

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2008-09- GRANT NO.VI- EXCISE ADMINISTRATION- M.H.2039 STATE EXCISE-
/ RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.V) DEPARTMENT

G.O.Rt.No. Dated :12 - 09 -
Read the

Cr.No.60692/2008/CPE/K1 of Commissioner of Prohibition and Excise, Hyderabaded,

ORDER:

The following reappropriation of funds is ordered.

					(Rs. in
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification Sanctioned		Revised	Remarks
	ModifiedAppr	(+)Increase	(-)Decrease	ModifiedAppr	
1				2	
Head of Account to be Decreased					
2039 State Excise					
M.H.001 Direction and					
S.H.(01) Headquarters Office					
800 User Charges					
801 User Charges - Other Expenditure	50,00	..	50,00	0	A
S.H.(03) District Offices					
800 User Charges					
801 User Charges - Other Expenditure					
(O) 16,00,00					
(R) - 45,00					
	15,55,00	..	15,55,00	0	A
S.H.(70) Training Colleges					
020 Wages	40	..	22	18	A
110 Domestic Travel Expenses					
111 Travelling Allowance	33	..	6	27	A
130 Office Expenses					
131 Service Postage, Telegram and Charges	1,10	..	50	60	A
240 Petrol, Oil and Lubricants	52	..	52	0	A
510 Motor Vehicles	19	..	19	0	A
M.H.003 Training					
S.H.(04) Training					
200 Other Administrative Expenses	12,08	..	4,99	7,09	A
M.H.800 Other Expenditure					
S.H.(08) Group Personal Accident Scheme for Toddy Tappers					
310 Grants-in-Aid					
312 Other Grants-in-Aid	2,25,35	..	45,00	1,80,35	A
Head of Account to be Increased					
2039 State Excise					
M.H.001 Direction and					
S.H.(01) Headquarters Office					
110 Domestic Travel Expenses					
111 Travelling Allowance	13,86	7,59	..	21,45	B
130 Office Expenses					
131 Service Postage, Telegram and Charges	5,50	3,30	..	8,80	B
132 Other Office Expenses	5,00	10,46	..	15,46	B
133 Water and Electricity Charges	11,55	10,00	..	21,55	B
134 Hiring of Private Vehicles	42,34	14,00	..	56,34	B
300 Other Contractual Services	0	2,15	..	2,15	B
510 Motor Vehicles	94	2,50	..	3,44	B
S.H.(03) District Offices					
020 Wages	4,19	1,00	..	5,19	B
110 Domestic Travel Expenses					
111 Travelling Allowance	13,05,81	7,51,62	..	20,57,43	B
130 Office Expenses					
132 Other Office Expenses	60,00	17,00	..	77,00	B

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	Remarks
		(+)Increase	(-)Decrease		
1				2	
133 Water and Electricity Charges	50,77	21,00	..	71,77	B
134 Hiring of Private Vehicles	9,50,00	74,32	..	10,24,32	B
140 Rents, Rates and Taxes	1,26,23	50,00	..	1,76,23	B
230 Cost of Ration/Diet Charges	1,10	10,00	..	11,10	B
240 Petrol, Oil and Lubricants	39,50	34,00	..	73,50	B
260 Advertisements, Sales and Publicity	1,00	1,00	..	2,00	B
280 Professional Services					
281 Pleaders Fees	10	40	..	50	B
282 Payments to Home Guards	0	2,76	..	2,76	B
510 Motor Vehicles	10,40	2,90	..	13,30	B
S.H.(70) Training Colleges					
130 Office Expenses					
134 Hiring of Private Vehicles	0	6,48	..	6,48	B
M.H.800 Other Expenditure					
S.H.(06) Printing of Excise Adhesive					
310 Grants-in-Aid					
312 Other Grants-in-aid	0	6,34,00	..	6,34,00	C
Total		16,56,48	16,56,48		
		16,56,48			
		16,56,48			
		Nil			

REMARKS:

A. The decrease is due to anticipated savings. B. To clear the pending bills under TA, of Excise Adhesive labels, payable to APBCL.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA

VASUDHA MISHRA
SECRETARY TO GOVERNMENT (IF)

To The Accountant General (A&E), A.P, Hyderabad (3 copies). The Director of Treasuries .Hyderabad. The Revenue Department, Secretariat, Hyderabad. Copy to Finance

SF/SCs.

//FORWARDED BY ORDER//

SECTION